

University Revenues and Expenditures

	Actual 2010-2011	Actual 2011-2012	Budgeted 2012-2013
<u>Revenues by Source</u>			
Total State Funds	\$53,136,788	\$46,407,986	\$39,214,499
Interagency Transfers	\$16,340,635	\$0	\$0
Self-Generated Carry Forward	\$0	\$6,399,144	\$0
Self-Generated Funds	\$57,906,225	\$63,863,756	\$69,710,894
Total Revenues	\$120,978,561	\$116,664,323	\$108,925,393
<u>Expenditures by Function</u>			
Instruction	\$55,732,628	\$55,909,003	\$52,916,761
Research	\$498,280	\$526,672	\$442,646
Public Service	\$1,783,891	\$1,484,520	\$1,448,993
Academic Support	\$11,186,331	\$9,652,306	\$8,156,659
Student Services	\$6,096,227	\$5,725,916	\$5,548,750
Institutional Services	\$13,510,802	\$13,128,624	\$11,625,279
Scholarships/Fellowships	\$11,128,867	\$13,275,094	\$14,853,265
Plant Operations/Maintenance	\$15,595,554	\$13,374,688	\$11,183,040
Athletics	\$5,445,981	\$3,387,500	\$2,750,000
Total Expenditures	\$120,978,561	\$116,664,323	\$108,925,393

Source: Southeastern 2012-2013 Budget Request