

University Revenues and Expenditures

	Actual 2008-2009	Actual 2009-2010	Budgeted 2010-2011
<u>Revenues by Source</u>			
Total State Funds	\$75,839,584	\$53,482,495	\$47,575,329
Interagency Transfers	\$0	\$10,222,480	\$16,340,635
Self-Generated Funds	\$46,894,808	\$51,611,027	\$57,030,687
Total Revenues	\$122,716,879	\$115,316,002	\$120,946,651
<u>Expenditures by Function</u>			
Instruction	\$58,115,649	\$55,218,863	\$58,286,855
Research	\$751,835	\$622,181	\$603,725
Public Service	\$2,428,841	\$2,060,052	\$1,745,398
Academic Support	\$11,962,510	\$10,299,350	\$11,148,485
Student Services	\$7,019,356	\$6,536,901	\$6,568,138
Institutional Services	\$14,684,228	\$14,165,738	\$13,616,579
Scholarships/Fellowships	\$6,251,715	\$8,137,925	\$10,521,630
Plant Operations/Maintenance	\$15,931,450	\$13,654,208	\$14,258,535
Athletics	\$5,571,294	\$4,597,306	\$4,197,306
Total Expenditures	\$122,716,879	\$115,292,524	\$120,946,651

Source: Southeastern 2010-2011 Budget Request