

University Revenues and Expenditures

	Actual 2007-2008	Actual 2008-2009	Budgeted 2009-2010
<u>Revenues by Source</u>			
Total State Funds	\$74,000,335	\$75,839,584	\$59,020,041
Interagency Transfer	\$0	\$0	\$10,222,480
Revenues Over Expenditures	(\$49,403)	(\$14,513)	\$0
Self-Generated Funds	\$43,666,568	\$46,891,808	\$51,282,680
Total Revenues	\$117,617,500	\$122,716,879	\$120,525,201
<u>Expenditure By Function</u>			
Instruction	\$56,161,229	\$58,115,644	\$58,639,343
Research	\$940,093	\$751,835	\$763,636
Public Service	\$2,505,175	\$2,428,841	\$2,127,852
Academic Support	\$11,742,307	\$11,962,510	\$11,430,187
Student Services	\$7,318,411	\$7,019,356	\$7,007,598
Institutional Services	\$14,252,691	\$14,684,228	\$14,459,401
Scholarships/Fellowships	\$3,791,857	\$6,251,715	\$7,033,669
Plant Operations/Maintenance	\$16,904,634	\$15,931,450	\$14,266,209
Athletics	\$4,001,103	\$5,571,294	\$4,797,306
Total Expenditures	\$117,617,500	\$122,716,879	\$120,525,201

Source: Southeastern 2009-2010 Budget Request