

University Revenues and Expenditures

	Actual 2006-2007	Actual 2007-2008	Budgeted 2008-2009
<u>Revenues by Source</u>			
Total State Funds	\$52,794,476	\$74,000,335	\$79,340,431
Revenues Over Expenditures	(\$125,732)	(\$49,403)	\$0
Self-Generated Funds	\$44,229,354	\$43,666,568	\$48,292,680
Total Revenues	\$96,898,098	\$117,617,500	\$127,633,111
<u>Expenditures by Function</u>			
Instruction	\$48,095,865	\$56,161,229	\$61,277,431
Research	\$632,180	\$940,093	\$784,398
Public Service	\$1,695,023	\$2,505,175	\$2,618,056
Academic Support	\$9,470,670	\$11,742,307	\$13,370,796
Student Services	\$5,654,003	\$7,318,411	\$8,191,977
Institutional Services	\$13,173,282	\$14,252,691	\$15,423,577
Scholarships/Fellowships	\$3,319,887	\$3,791,857	\$4,935,827
Plant Operations/Maintenance	\$11,995,353	\$16,904,634	\$15,816,586
Athletics	\$2,861,835	\$4,001,103	\$5,214,463
Total Expenditures	\$96,898,098	\$117,617,500	\$127,633,111

Source: Southeastern 2008-2009 Budget Request