

# University Revenues and Expenditures

	<b>Actual 2000-2001</b>	<b>Budgeted 2001-2002</b>	<b>Requested 2002-2003</b>
<b><u>Revenues by Source</u></b>			
Total State Funds	\$37,624,452	\$42,108,729	\$43,004,382
Federal Funds	\$426,891	\$480,000	\$480,000
Self-Generated Funds	\$30,399,372	\$31,881,532	\$32,967,789
<b>Total Revenues</b>	<b>\$68,450,715</b>	<b>\$74,470,261</b>	<b>\$76,452,171</b>
<b><u>Expenditures by Function</u></b>			
Instruction	\$34,829,730	\$38,067,183	\$38,989,904
Research	\$698,598	\$729,286	\$743,486
Public Service	\$585,436	\$1,114,527	\$1,128,862
Academic Support	\$4,543,440	\$5,003,673	\$5,144,766
Student Services	\$3,906,831	\$4,565,249	\$4,643,034
Institutional Services	\$8,392,701	\$9,080,102	\$9,386,196
Scholarships/Fellowships	\$1,814,090	\$1,968,547	\$2,054,287
Library	\$2,904,151	\$3,288,394	\$3,422,112
Plant Operations	\$8,982,112	\$8,879,571	\$9,127,868
Interagency Transfers	\$44,618	\$39,634	\$40,506
Athletics	\$1,696,941	\$1,734,095	\$1,771,150
Other Revenues/Expenditures	\$52,067	\$0	\$0
<b>Total Expenditures</b>	<b>\$68,450,715</b>	<b>\$74,470,261</b>	<b>\$76,452,171</b>

Source: Southeastern 2002-2003 Budget Request