

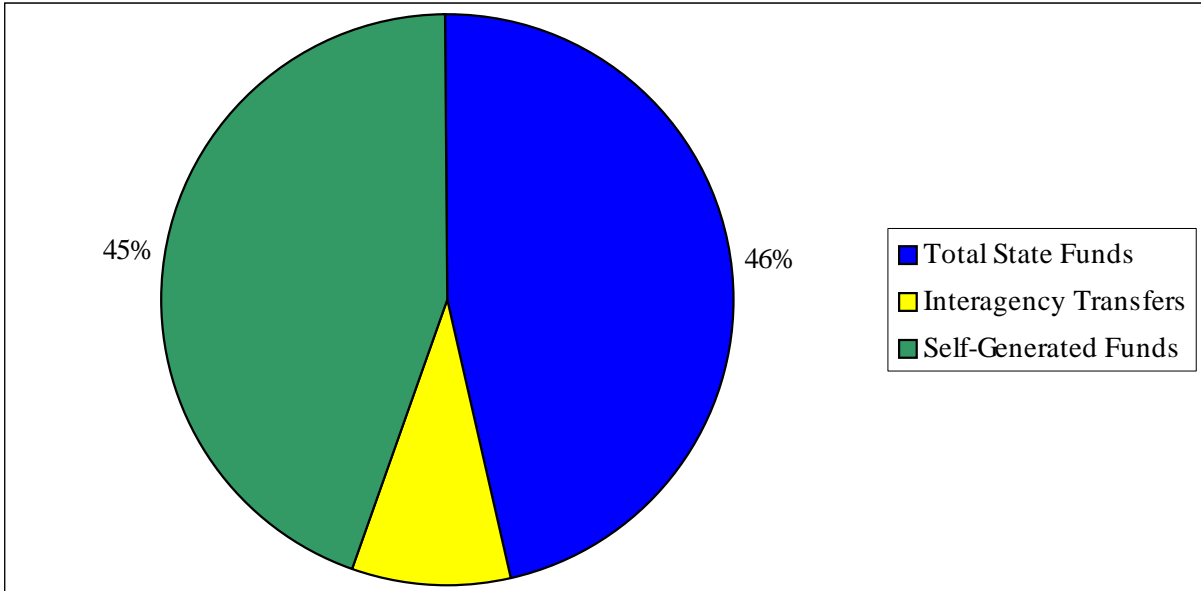


**Revenues and Expenditures
FY 2006-2007 to FY 2010-2011**

	Actual 2006-2007	Actual 2007-2008	Actual 2008-2009	Actual 2009-2010	Budgeted 2010-2011
Revenues by Source					
Total State Funds	\$52,794,476	\$74,000,335	\$75,839,584	\$53,482,495	\$47,575,329
Interagency Transfers	\$0	\$0	\$0	\$10,222,480	\$16,340,635
Self-Generated Funds	\$44,229,354	\$43,666,568	\$46,894,808	\$51,611,027	\$57,030,687
Total Revenues	\$96,898,098	\$117,617,500	\$122,716,879	\$115,316,002	\$120,946,651
Expenditures by Function					
Instruction	\$48,095,865	\$56,161,229	\$58,115,649	\$55,218,863	\$58,286,855
Research	\$632,180	\$940,093	\$751,835	\$622,181	\$603,725
Public Service	\$1,695,023	\$2,505,175	\$2,428,841	\$2,060,052	\$1,745,398
Academic Support	\$9,470,670	\$11,742,307	\$11,962,510	\$10,299,350	\$11,148,485
Student Services	\$5,654,003	\$7,318,411	\$7,019,356	\$6,536,901	\$6,568,138
Institutional Services	\$13,173,282	\$14,252,691	\$14,684,228	\$14,165,738	\$13,616,579
Scholarships/Fellowships	\$3,319,887	\$3,791,857	\$6,251,715	\$8,137,925	\$10,521,630
Plant Operations/Maintenance	\$11,995,353	\$16,904,634	\$15,931,450	\$13,654,208	\$14,258,535
Athletics	\$2,861,835	\$4,001,103	\$5,571,294	\$4,597,306	\$4,197,306
Total Expenditures	\$96,898,098	\$117,617,500	\$122,716,879	\$115,292,524	\$120,946,651
Expenditures per FTE Student	\$7,258	\$9,037	\$9,482	\$8,614	\$9,035

Source: 2006-2007: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2007-2008 (BOR-1)
 2007-2008: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2008-2009 (BOR-1)
 2008-2009: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2009-2010 (BOR-1)
 2009-2010 & 2010-2011: Southeastern Louisiana University Budget Request to the University of Louisiana System Office 2010-2011 (BOR-1)

**Actual Revenues by Source
Fiscal Year 2009-2010**



**Actual Expenditures by Function
Fiscal Year 2009-2010**

