| EMPLOYEE STATUS         | Number |
|-------------------------|--------|
| Active Employees:       | 1763   |
| Leave W/Pay Employees:  | 0      |
| Leave No Pay Employees: | 6      |
| Total:                  | 1769   |
|                         |        |

FULL-TIME/PART-TIMENumberFull Time Employees:1313Part Time Employees:456Total:1769

TOTAL SALARIES BUDGETED FOR FY

 Full Time Employees:
 \$ 62,243,993

 Part Time Employees:
 \$ 3,457,333

 Total:
 \$ 65,701,326

**EMPLOYEES BY CLASSIFICATION Employees** Avg Annual Salary **Total Salaries** 37 Full Time Faculty: 12 Month 115,308 \$ 4,266,393 454 \$ 58,443 \$ Full Time Faculty: 9 Month 26,533,243 18 57,327 \$ 1,031,890 Full Time Librarian: 12 Month Full Time Faculty: 1 Semester 37 41,744 \$ 1,544,513 Full Time Faculty: on LWOP 6 75,814 \$ 227,442 Full Time Faculty: on LWP 0 Ś Part Time Faculty: 9 Month 5 15,556 \$ 77,782 Lecturers 90 4,780 \$ 430,240 Librarians: Part Time 0 \$ Lab School Teachers 18 3,900 \$ 70,204 Full Time Unclassified Staff 306 50,046 \$ 15,314,067 2 **Full Time Temporary Unclassified Staff** 14,555 \$ 29,110 **Full Time Classified Staff** 425 30,885 \$ 13,126,277 7 Full Time Temporary Classified Staff 23,584 \$ 165,090 Part Time Unclassified Staff 10 27,312 \$ 273,118 Part Time Classified Staff 4 20,270 \$ 81,078 **Graduae Assistants** 251 7,822 \$ 1,963,355 **Teacher Aides** 1 19,435 \$ 19,435 Interns 0 \$ **Resident Managers** 46 1,100 \$ 22,000 8,830 \$ **Tutor Teachers** 18 174,408 5 12,353 \$ Community Music School 61,764 Classified Intermittent Employee 0 \$ **Unclassified Intermittent Employee** 26 \$ 289,917

3

0

\$

Number of

Total Employees: 1769

Adjunct Faculty

Staff of LWOP

| EMPLOYEE CITIZENSHIP            | Number    |            |         |          |           |      |       |
|---------------------------------|-----------|------------|---------|----------|-----------|------|-------|
| Native/Naturalized:             | 1685      |            |         |          |           |      |       |
| Resident Alien:                 | 48        |            |         |          |           |      |       |
| Non Resident Alien:             | 36        |            |         |          |           |      |       |
| Total:                          | 1769      |            |         |          |           |      |       |
|                                 |           |            |         |          |           |      |       |
| EMPLOYEE GENDER                 | Number    |            |         |          |           |      |       |
| Male Employees:                 | 724       |            |         |          |           |      |       |
| Female Employees:               | 1045      |            |         |          |           |      |       |
| Total:                          | 1769      |            |         |          |           |      |       |
| EMPLOYEE MIX                    | Number    |            |         |          |           |      |       |
| New Employees since 07/01/2009: | 548       |            |         |          |           |      |       |
| Continuing Employees:           | 1221      |            |         |          |           |      |       |
| Total:                          | 1769      |            |         |          |           |      |       |
|                                 | 1,03      |            |         |          |           |      |       |
| EMPLOYEES BY HIGHEST DEGREE     |           |            |         |          |           |      |       |
| FULL-TIME FACULTY: 12 Month     |           |            |         |          |           |      |       |
| Rank                            | Doctorate | Specialist | Masters | Bachelor | Associate | None | Total |
| Full Professor                  | 27        | 0          | 0       | 0        | 0         | 0    | 27    |
| Associate Professor             | 8         | 0          | 0       | 0        | 0         | 0    | 8     |
| Assistant Professor             | 0         | 0          | 0       | 0        | 0         | 0    | 0     |
| Instructor                      | 1         | 0          | 1       | 0        | 0         | 0    | 2     |
| Other/No Rank                   | 0         | 0          | 0       | 0        | 0         | 0    | 0     |
| Total                           | 36        | 0          | 1       | 0        | 0         | 0    | 37    |
|                                 |           |            |         |          |           |      |       |
| FULL-TIME LIBRARIAN: 12 Month   |           |            |         |          |           |      |       |
| Rank                            | Doctorate | Specialist | Masters | Bachelor | Associate | None | Total |
| Full Professor                  | 0         | 0          | 0       | 0        | 0         | 0    | 0     |
| Associate Professor             | 0         | 0          | 9       | 0        | 0         | 0    | 9     |
| Assistant Professor             | 2         | 0          | 7       | 0        | 0         | 0    | 9     |
| Instructor                      | 0         | 0          | 0       | 0        | 0         | 0    | 0     |
| Other/No Rank                   | 0         | 0          | 0       | 0        | 0         | 0    | 0     |
| Total                           | 2         | 0          | 16      | 0        | 0         | 0    | 18    |
| FULL-TIME FACULTY: 9 Months     |           |            |         |          |           |      |       |
| Rank                            | Doctorate | Specialist | Masters | Bachelor | Associate | None | Total |
| Full Professor                  | 80        | 0          | 5       | 0        | 0         | 0    | 85    |
| Associate Professor             | 99        | 1          | 3       | 0        | 0         | 0    | 103   |
| Assistant Professor             | 78        | 0          | 10      | 0        | 0         | 0    | 88    |
| Instructor                      | 30        | 0          | 148     | 0        | 0         | 0    | 178   |
| Other/No Rank                   | 0         | 0          | 0       | 0        | 0         | 0    | 0     |
| Total                           | 287       | 1          | 166     | 0        | 0         | 0    | 454   |
|                                 |           |            |         |          |           |      |       |

| FULL-TIME STAFF: FT Unclassified, FT Temporary U | nclassified, FT Classifie | d & FT Temporary Cla | ssified          |          |
|--|---------------------------|----------------------|------------------|----------|
| Rank   | Doctorate                 | Specialist           | Masters          | Bachelor |
| Full Professor                                   | 0                         | 0                    | 0                | 0        |
| Associate Professor                              | 0                         | 0                    | 0                | 0        |
| Assistant Professor                              | 0                         | 0                    | 0                | 0        |
| Instructor                                       | 0                         | 0                    | 0                | 0        |
| Other/No Rank                                    | 13                        | 2                    | 151              | 232      |
| Total  | 13                        | 2                    | 151              | 232      |
| EMPLOYEES BY TENURE STATUS                       |                           |                      |                  |          |
| FULL-TIME FACULTY: 12 Month                      |                           |                      |                  |          |
| Rank   | Tenured                   | Tenure Track         | Non Tenure Track | Total    |
| Full Professor                                   | 27                        | 0                    | 0                | 27       |
| Associate Professor                              | 8                         | 0                    | 0                | 8        |
| Assistant Professor                              | 0                         | 0                    | 0                | 0        |
| Instructor                                       | 0                         | 0                    | 2                | 2        |
| Other/No Rank                                    | 0                         | 0                    | 0                | 0        |
| Total  | 35                        | 0                    | 2                | 37       |
| FULL-TIME LIBRARIANS: 12 Month                   |                           |                      |                  |          |
| Rank   | Tenured                   | Tenure Track         | Non Tenure Track | Total    |
| Full Professor                                   | 0                         | 0                    | 0                | 0        |
| Associate Professor                              | 8                         | 1                    | 0                | 9        |
| Assistant Professor                              | 2                         | 7                    | 0                | 9        |
| Instructor                                       | 0                         | 0                    | 0                | 0        |
| Other/No Rank                                    | 0                         | 0                    | 0                | 0        |
| Total  | 10                        | 8                    | 0                | 18       |
| FULL-TIME FACULTY: 9 Months                      |                           |                      |                  |          |
| Rank   | Tenured                   | Tenure Track         | Non Tenure Track | Total    |
| Full Professor                                   | 82                        | 1                    | 2                | 85       |
| Associate Professor                              | 98                        | 5                    | 0                | 103      |
| Assistant Professor                              | 10                        | 75                   | 3                | 88       |
| Instructor                                       | 0                         | 0                    | 178              | 178      |
| Other/No Rank                                    | 0                         | 0                    | 0                | 0        |
| Total  | 190                       | 81                   | 183              | 454      |
| FULL-TIME STAFF: FT Unclassified, FT Temporary U |                           |                      |                  |          |
| Rank   | Tenured                   | Tenure Track         | Non Tenure Track | Total    |
| Full Professor                                   | 0                         | 0                    | 0                | 0        |
| Associate Professor                              | 0                         | 0                    | 0                | 0        |
| Assistant Professor                              | 0                         | 0                    | 0                | 0        |
| Instructor                                       | 0                         | 0                    | 0                | 0        |
| Other/No Rank                                    | 0                         | 0                    | 740              | 740      |
| Total  | 0                         | 0                    | 740              | 740      |

Associate

None

Total

## **EMPLOYEE BY ETHNIC GROUP**

| Paygroup                               | White | Black | Hispanic | Asian/Pacific | Am Indian Alaskan | Total |
|--|-------|-------|----------|---------------|-------------------|-------|
| Full Time Faculty: 12 Month            | 36    | 1     | 0        | 0             | 0                 | 37    |
| Full Time Faculty: 9 Month             | 393   | 20    | 12       | 28            | 1                 | 454   |
| Full Time Librarian: 12 Month          | 16    | 2     | 0        | 0             | 0                 | 18    |
| Full Time Faculty: 1 Semester          | 33    | 2     | 0        | 2             | 0                 | 37    |
| Full Time Faculty: on LWOP             | 6     | 0     | 0        | 0             | 0                 | 6     |
| Full Time Faculty: on LWP              | 0     | 0     | 0        | 0             | 0                 | 0     |
| Part Time Faculty: 9 Month             | 5     | 0     | 0        | 0             | 0                 | 5     |
| Lecturers                              | 83    | 4     | 0        | 1             | 2                 | 90    |
| Lab School Teachers                    | 15    | 3     | 0        | 0             | 0                 | 18    |
| Full Time Unclassified Staff           | 237   | 64    | 1        | 4             | 0                 | 306   |
| Full Time Temporary Unclassified Staff | 2     | 0     | 0        | 0             | 0                 | 2     |
| Full Time Classified Staff             | 323   | 97    | 3        | 1             | 1                 | 425   |
| Full Time Temporary Classified Staff   | 5     | 1     | 0        | 0             | 1                 | 7     |
| Part Time Classified Staff             | 10    | 0     | 0        | 0             | 0                 | 10    |
| Graduae Assistants                     | 4     | 0     | 0        | 0             | 0                 | 4     |
| Teacher Aides                          | 199   | 25    | 7        | 20            | 0                 | 251   |
| Interns                                | 0     | 1     | 0        | 0             | 0                 | 1     |
| Resident Managers                      | 31    | 14    | 0        | 0             | 1                 | 46    |
| Tutor Teachers                         | 8     | 10    | 0        | 0             | 0                 | 18    |
| Community Music School                 | 5     | 0     | 0        | 0             | 0                 | 5     |
| Unclassified Intermittent Employee     | 20    | 4     | 0        | 1             | 1                 | 26    |
| Adjunct Faculty                        | 3     | 0     | 0        | 0             | 0                 | 3     |
| Total                                  | 1434  | 248   | 23       | 57            | 7                 | 1769  |
|  |       |       |          |               |                   |       |

## EMPLOYEE BY TOP TEN PARISHES

| Saint Tammany       224         East Baton Rouge       163         Livingston       159         Jefferson       31         Orleans       23         Ascension       17         Washington       14         Saint John the Baptist       8         Saint Charles       8 |                        | Total |
|---|------------------------|-------|
| East Baton Rouge       163         Livingston       159         Jefferson       31         Orleans       23         Ascension       17         Washington       14         Saint John the Baptist       8         Saint Charles       8                                 | Tangipahoa             | 1044  |
| Livingston 155 Jefferson 31 Orleans 23 Ascension 17 Washington 14 Saint John the Baptist 8 Saint Charles 8  | Saint Tammany          | 224   |
| Jefferson 31 Orleans 23 Ascension 17 Washington 14 Saint John the Baptist 8 Saint Charles 8   | East Baton Rouge       | 163   |
| Orleans 23 Ascension 17 Washington 14 Saint John the Baptist 8 Saint Charles 8  | Livingston             | 159   |
| Ascension 17 Washington 14 Saint John the Baptist 8 Saint Charles 8   | Jefferson              | 31    |
| Washington 14 Saint John the Baptist 8 Saint Charles 8  | Orleans                | 23    |
| Saint John the Baptist 8 Saint Charles 8  | Ascension              | 17    |
| Saint Charles 8   | Washington             | 14    |
|   | Saint John the Baptist | 8     |
| Total 169   | Saint Charles          | 8     |
|   | Total                  | 1691  |

EMPLOYEE BY AGE Age Group

| <=20        | 10   |
|-------------|------|
| 21-25       | 178  |
| 26-30       | 187  |
| 31-35       | 169  |
| 36-40       | 185  |
| 41-45       | 191  |
| 46-50       | 191  |
| 51-55       | 206  |
| 56-60       | 220  |
| 61-65       | 152  |
| 66-70       | 54   |
| 71-75       | 19   |
| >=76        | 7    |
| Total       | 1769 |
|             |      |
| Average Age | 44   |