| EM PLOYEE STATUS | Number |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Active Employees: | 1757 |  |  |  |
| Leave W/ Pay Employees: | 0 |  |  |  |
| Leave No Pay Employees: | 2 |  |  |  |
| Total: | 1759 |  |  |  |
| FULL-TIME/PART-TIME | Number |  |  |  |
| Full Time Employees: | 1267 |  |  |  |
| Part Time Employees: | 492 |  |  |  |
| Total: | 1759 |  |  |  |
| TOTAL SALARIES BUDGETED FOR FY |  |  |  |  |
| Full Time Employees: | \$67,158,059 |  |  |  |
| Part Time Employees: | \$3,582,028 |  |  |  |
| Total: | \$70,740,087 |  |  |  |
| EM PLOYEES BY CLASSIFICATION | Number <br> Employees | Total FTE | Avg Annual Salary | Total Salaries |
| Full Time Faculty:12 M onth | 39 | 39 | \$123,844 | \$4,829,906 |
| Full Time Faculty: 9 M onth | 493 | 493 | \$60,796 | \$29,972,332 |
| Full Time Librarian:12 M onth | 13 | 13 | \$55,628 | \$723,160 |
| Full Time Faculty: 1 Semester | 4 | 4 | \$42,361 | \$169,444 |
| Full Time Faculty:on LWOP | 1 | 1 | \$75,001 | \$75,001 |
| Full Time Faculty:on LWP | 0 | 0 | \$0 | \$0 |
| Part Time Faculty: 9 M onth | 1 | 0.25 | \$7,800 | \$7,800 |
| Lecturers | 116 | 29.27 | \$4,623 | \$536,284 |
| Librarians: Part Time | 0 | 0 | \$0 | \$0 |
| Lab School Teachers | 16 | 16 | \$9,037 | \$144,585 |
| Full Time Unclassified Staff | 345 | 345 | \$56,870 | \$19,620,086 |
| Full Time Temporary Unclass St | 19 | 19 | \$45,771 | \$869,654 |
| Full Time Classified Staff | 335 | 335 | \$31,999 | \$10,719,530 |


| Full Time Temp Classified Stf | 0 | 0 | $\$ 0$ | $\$ 0$ |
| :--- | :---: | :---: | :---: | :---: |
| Part Time Unclassified Staff | 10 | 5.43 | $\$ 33,085$ | $\$ 330,852$ |
| Part Time Classified Staff | 3 | 1.5 | $\$ 9,554$ | $\$ 28,662$ |
| Graduate Assistants | 241 | 119.63 | $\$ 7,336$ | $\$ 1,767,900$ |
| Teacher Aides | 0 | 0 | $\$ 0$ | $\$ 0$ |
| Interns | 0 | 0 | $\$ 0$ | $\$ 0$ |
| Resident Managers | 59 | 29.5 | $\$ 1,000$ | $\$ 2,000$ |
| Tutor Teachers | 9 | 3.45 | $\$ 19,194$ | $\$ 172,744$ |
| Community Music School | 3 | 0.6 | $\$ 10,720$ | $\$ 32,161$ |
| Classified Intermittent Empl | 10 | 5.74 | $\$ 21,738$ | $\$ 217,383$ |
| Unclassified Intermittent Empl | 39 | 13.31 | $\$ 0$ | $\$ 321,880$ |
| Adjunct Faculty | 2 | 2 | $\$ 0$ | $\$ 0$ |
| Staff on LWOP | 1 | 1 | $\$ 34,362$ | $\$ 34,362$ |

## EM PLOYEE CITIZENSHIP

Native/ Naturalized: ..... 1682
Resident Alien: ..... 38
Non Resident Aliens: ..... 39
Total: ..... 1759
EMPLOYEE GENDER
Male Employees: ..... 707
Female Employees: ..... 1052
Total: ..... 1759
EMPLOYEE MIX
New Employees since 7/1/2020 ..... 560
Continuing Employees: ..... 1199
Total: ..... 1759
EM PLOYEES BY HIGHEST DEGREE
FULL-TIME FACULTY:12 M onthRankFull ProfessorDoctorate
Specialist
Masters $\frac{\text { Bachelor }}{0}$
$\frac{\text { Associate }}{0}$
$\frac{\text { None }}{0}$$\frac{\text { Total }}{26}$

| Associate Professor | 10 | 0 | 1 | 0 | 0 | 0 | 11 |
| :--- | :---: | :--- | :--- | :--- | :--- | :--- | :---: |
| Assistant Professor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Instructor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other/No Rank | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Total | 35 | 0 | 4 | 0 | 0 | 0 | 39 |

FULL-TIME LIBRARIAN:12 M onth

| Rank | Doctorate | Specialist | M asters | Bachelor | Associate | None | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full Professor | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Associate Professor | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Assistant Professor | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Instructor | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Other/No Rank | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 13 | 0 | 0 | 0 | 13 |

FULL-TIME FACULTY: 9 M onth

| Rank | Doctorate | Specialist | M asters | Bachelor | Associate | None | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full Professor | 85 | 0 | 7 | 0 | 0 | 0 | 92 |
| Associate Professor | 74 | 1 | 6 | 0 | 0 | 0 | 81 |
| Assistant Professor | 66 | 0 | 8 | 0 | 0 | 0 | 74 |
| Instructor | 61 | 0 | 184 | 1 | 0 | 0 | 246 |
| Other/No Rank | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 286 | 1 | 205 | 1 | 0 | 0 | 493 |

FULL-TIME STAFF: FT Unclass.,FT Temporary Unclass., FT Class. \& FT Temporary Class.

| Rank | Doctorate | Specialist | M asters | Bachelor | Associate | None | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full Professor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Associate Professor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Assistant Professor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Instructor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other/No Rank | 14 | 1 | 157 | 214 | 16 | 297 | 699 |
| Total | 14 | 1 | 157 | 214 | 16 | 297 | 699 |

## EM PLOYEES BY TENURE STATUS

FULL-TIME FACULTY:12 M onth

| Rank | Tenured | Non Tenure |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Tenure Track | Track | Total |
| Full Professor | 26 | 0 | 0 | 26 |
| Associate Professor | 11 | 0 | 0 | 11 |
| Assistant Professor | 0 | 0 | 0 | 0 |
| Instructor | 0 | 0 | 0 | 0 |
| Other/No Rank | 0 | 0 | 2 | 2 |
| Total | 37 | 0 | 2 | 39 |

FULL-TIME LIBRARIAN:12 M onth
$\frac{\text { Rank }}{\text { Full Professor }}$

Associate Professor
Assistant Professor
Instructor
Other/No Rank
Total

FULL-TIME FACULTY: 9 M onth

## Rank <br> Full Professor

Associate Professor
Assistant Professor
Instructor

| Tenured |  | Tenure Track |
| :---: | :---: | :---: |
| 2 |  | 0 |
| 3 |  | 0 |
| 1 |  | 0 |
| 0 |  | 0 |
| 0 |  | 0 |
| 6 |  | 0 |


| Non Tenure |  |
| :---: | :---: |
| Track | Total |
| 0 | 2 |
| 0 | 3 |
| 0 | 1 |
| 7 | 7 |
| 0 | 0 |
| 7 | 13 |

Other/No Rank
Total

| Tenured | Non Tenure |  |  |
| :---: | :---: | :---: | :---: |
|  | Tenure Track | Track | Total |
| 92 | 0 | 0 | 92 |
| 78 | 3 | 0 | 81 |
| 6 | 68 | 0 | 74 |
| 0 | 1 | 245 | 246 |
| 0 | 0 | 0 | 0 |
| 176 | 72 | 245 | 493 |

FULL-TIME STAFF:FT Unclass,FT Temporary Unclass, FT Class \& FT Temporary Class

| Rank | Non Tenure |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Tenured | Tenure Track | Track | Total |
| Full Professor | 0 | 0 | 0 | 0 |
| Associate Professor | 0 | 0 | 0 | 0 |
| Assistant Professor | 0 | 0 | 0 | 0 |
| Instructor | 0 | 0 | 0 | 0 |
| Other/No Rank | 0 | 0 | 699 | 699 |
| Total | 0 | 0 | 699 | 699 |

## EM PLOYEES BY ETHNIC GROUP

|  | White | Black | Hispanic | Asian/Pacific | American Indian/Alaskan | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full Time Faculty:12 M onth | 39 | 0 | 0 | 0 | 0 | 39 |
| Full Time Faculty: 9 M onth | 418 | 27 | 15 | 32 | 1 | 493 |
| Full Time Librarian:12 M onth | 12 | 0 | 1 | 0 | 0 | 13 |
| Full Time Faculty: 1 semester | 3 | 1 | 0 | 0 | 0 | 4 |
| Full Time Faculty:on LWOP | 0 | 0 | 0 | 1 | 0 | 1 |
| Full Time Faculty: on LWP | 0 | 0 | 0 | 0 | 0 | 0 |
| Part Time Faculty :9 M onth | 1 | 0 | 0 | 0 | 0 | 1 |
| Lecturers | 107 | 7 | 1 | 1 | 0 | 116 |
| Lab School Teachers | 15 | 1 | 0 | 0 | 0 | 16 |
| Full Time Unclassified Staff | 274 | 61 | 6 | 3 | 1 | 345 |
| Full Time Temporary Unclass St | 12 | 7 | 0 | 0 | 0 | 19 |
| Full Time Classified Staff | 239 | 85 | 9 | 1 | 1 | 335 |
| Part Time Unclassified Staff | 10 | 0 | 0 | 0 | 0 | 10 |
| Part Time Classified Staff | 3 | 0 | 0 | 0 | 0 | 3 |
| Graduate Assistants | 191 | 25 | 18 | 5 | 2 | 241 |
| Resident M anagers | 29 | 26 | 3 | 0 | 1 | 59 |
| Tutor Teachers | 7 | 2 | 0 | 0 | 0 | 9 |
| Community M usic School | 3 | 0 | 0 | 0 | 0 | 3 |
| Classified Internmittent Empl | 7 | 3 | 0 | 0 | 0 | 10 |
| Unclassified Intermittent Empl | 25 | 5 | 1 | 0 | 0 | 31 |
| Adjunct Faculty | 2 | 0 | 0 | 0 | 0 | 2 |
| Staff LWOP | 1 | 0 | 0 | 0 | 0 | 1 |


| No Group Found | 6 | 2 | 0 | 0 | 0 | 8 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total | 1404 | 252 | 54 | 43 | 6 | 1759 |
| EM PLOYEES BY TOP TEN PARISHES |  |  |  |  |  |  |
| Tangipahoa | 911 |  |  |  |  |  |
| Saint Tammany | 271 |  |  |  |  |  |
| Livingston | 175 |  |  |  |  |  |
| East Baton Rouge | 148 |  |  |  |  |  |
| Orleans | 44 |  |  |  |  |  |
| Jefferson | 38 |  |  |  |  |  |
| Ascension | 35 |  |  |  |  |  |
| Saint Charles | 14 |  |  |  |  |  |
| Washington | 12 |  |  |  |  |  |
| St John The Baptist | 12 |  |  |  |  |  |
| Total Employees: | 1660 |  |  |  |  |  |
| EMPLOYEES BY AGE |  |  |  |  |  |  |
| Age Group |  |  |  |  |  |  |
| $<=20$ : | 13 |  |  |  |  |  |
| 21-25: | 215 |  |  |  |  |  |
| 26-30: | 216 |  |  |  |  |  |
| 31-35: | 136 |  |  |  |  |  |
| 36-40: | 157 |  |  |  |  |  |
| 41-45: | 164 |  |  |  |  |  |
| 46-50: | 166 |  |  |  |  |  |
| 51-55: | 216 |  |  |  |  |  |
| 56-60: | 184 |  |  |  |  |  |
| 61-65: | 134 |  |  |  |  |  |
| 66-70: | 96 |  |  |  |  |  |
| 71-75: | 47 |  |  |  |  |  |
| >=76: | 15 |  |  |  |  |  |
| Total Employees: | 1759 |  |  |  |  |  |
| Average Age | 44 |  |  |  |  |  |

