## EMPLOYEE STATUS

| Active Employees: | 1759 |
| :---: | :---: |
| Leave W/ Pay Employees: |  |
| Leave No Pay Employees: | 0 |
| Total: | 1761 |
| FULL-TIME /PART-TIME |  |
| Full Time Employees: | 1237 |
| Part Time Employees: | 524 |
| Total: | 1761 |
| TOTAL SALARIES BUDGETED FOR FY |  |
| Full Time Employees: | \$64,671,166 |
| Part Time Employees: | \$4,076,674 |
| Total: | \$68,747,841 |
|  | Number |
| EMPLOYEES BY CLASSIFICATION | Employees |
| Full Time Faculty:12 Month | 35 |
| Full Time Faculty: 9 Month | 489 |
| Full Time Librarian:12 Month | 15 |
| Full Time Faculty: 1 Semester | 2 |
| Full Time Faculty:on LWOP | 0 |
| Full Time Faculty:on LWP | 2 |
| Part Time Faculty: 9 Month | 1 |
| Lecturers | 118 |
| Librarians: Part Time | 0 |
| Lab School Teachers | 15 |
| Full Time Unclassified Staff | 336 |
| Full Time Temporary Unclass St | 16 |
| Full Time Classified Staff | 326 |
| Full Time Temp Classified Stf | 0 |
| Part Time Unclassified Staff | 22 |
| Part Time Classified Staff | 3 |

Leave No Pay Employes:01761
Full Time Employees: ..... 1237Total:1761Full Time Employees:
Part Time Employees:
Total:
EMPLOYEES BY CLASSIFICATION
Full Time Faculty:12 Month\$64,671,166
,674

| Number <br> Employees | Total <br> FTE | Avg Annual <br> Salary | Total <br> Salaries |
| :---: | :---: | :---: | :---: |
|  | 35 | $\underline{2} 27,430$ | $\$ 4,460,056$ |
| 489 | 489 | $\$ 59,772$ | $\$ 29,228,690$ |
| 15 | 15 | $\$ 58,855$ | $\$ 882,818$ |
| 2 | 2 | $\$ 32,500$ | $\$ 65,000$ |
| 0 | 0 | $\$ 0$ | $\$ 0$ |
| 2 | 2 | $\$ 61,945$ | $\$ 123,890$ |
| 1 | 0.25 | $\$ 7,800$ | $\$ 7,800$ |
| 118 | 26.39 | $\$ 4,318$ | $\$ 509,532$ |
| 0 | 0 | $\$ 0$ | $\$ 0$ |
| 15 | 15 | $\$ 6,406$ | $\$ 96,085$ |
| 336 | 336 | $\$ 55,554$ | $\$ 18,666,134$ |
| 16 | 16 | $\$ 48,527$ | $\$ 776,428$ |
| 326 | 326 | $\$ 31,735$ | $\$ 10,345,504$ |
| 0 | 0 | $\$ 0$ | $\$ 0$ |
| 22 | 12.09 | $\$ 33,491$ | $\$ 736,804$ |
| 3 | 1.5 | $\$ 9,409$ | $\$ 28,226$ |


| Graduate Assistants | 247 | 123.25 | \$7,598 | \$1,876,600 |
| :---: | :---: | :---: | :---: | :---: |
| Teacher Aides | 1 | 1 | \$26,562 | \$26,562 |
| Interns | 0 | 0 | \$0 | \$0 |
| Resident Managers | 60 | 30 | \$1,000 | \$4,000 |
| Tutor Teachers | 21 | 6.95 | \$15,219 | \$319,592 |
| Community Music School | 2 | 0.4 | \$11,251 | \$22,501 |
| Classified Intermittent Empl | 10 | 5.2 | \$18,708 | \$187,079 |
| Unclassified Intermittent Empl | 38 | 12.18 | \$0 | \$384,540 |
| Adjunct Faculty | 2 | 2 | \$0 | \$0 |
| Staff on LWOP | 0 | 0 | \$0 | \$0 |
| Total Employees | 1,761 |  |  |  |
| EMPLOYEE CITIZENSHIP |  |  |  |  |
| Native/ Naturalized: | 1681 |  |  |  |
| Resident Alien: | 41 |  |  |  |
| Non Resident Aliens: | 39 |  |  |  |
| Total: | 1761 |  |  |  |
| EMPLOYEE GENDER |  |  |  |  |
| Male Employees: | 718 |  |  |  |
| Female Employees: | 1043 |  |  |  |
| Total: | 1761 |  |  |  |
| EMPLOYEE MIX |  |  |  |  |
| New Employees since 7/1/2019: | 577 |  |  |  |
| Continuing Employees: | 1184 |  |  |  |
| Total: | 1761 |  |  |  |

## EMPLOYEES BY HIGHEST DEGREE

FULL-TIME FACULTY:12 Month

| Rank | Doctorate | Specialist | Masters | Bachelor | Associate | None | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full Professor | 24 | 0 | 1 | 0 | 0 | 0 | 25 |
| Associate Professor | 10 | 0 | 0 | 0 | 0 | 0 | 10 |
| Assistant Professor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Instructor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


| Other/No Rank | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total | 34 | 0 | 1 | 0 | 0 | 0 | 35 |
| FULL-TIME LIBRARIAN:12 Month |  |  |  |  |  |  |  |
| Rank | Doctorate | Specialist | Masters | Bachelor | Associate | None | Total |
| Full Professor | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Associate Professor | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Assistant Professor | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Instructor | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Other/No Rank | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 15 | 0 | 0 | 0 | 15 |
| FULL-TIME FACULTY: 9 Month |  |  |  |  |  |  |  |
| Rank | Doctorate | Specialist | Masters | Bachelor | Associate | None | Total |
| Full Professor | 81 | 0 | 7 | 0 | 0 | 0 | 88 |
| Associate Professor | 76 | 1 | 7 | 0 | 0 | 0 | 84 |
| Assistant Professor | 62 | 0 | 7 | 0 | 0 | 0 | 69 |
| Instructor | 59 | 0 | 188 | 1 | 0 | 0 | 248 |
| Other/No Rank | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 278 | 1 | 209 | 1 | 0 | 0 | 489 |
| FULL-TIME STAFF: FT Unclass.,FT Temporary Unclass., FT Class. \& FT Temporary Class. |  |  |  |  |  |  |  |
| Rank | Doctorate | Specialist | Masters | Bachelor | Associate | None | Total |
| Full Professor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Associate Professor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Assistant Professor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Instructor | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other/No Rank | 11 | 0 | 145 | 222 | 16 | 284 | 678 |
| Total | 11 | 0 | 145 | 222 | 16 | 284 | 678 |

## EMPLOYEES BY TENURE STATUS

FULL-TIME FACULTY:12 Month

|  |  | Non Tenure |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Rank | Tenured | Tenure Track | Track | Total |
| Full Professor | 25 | 0 | 0 | 25 |
| Associate Professor | 10 | 0 | 0 | 10 |


| Assistant Professor | 0 | 0 | 0 | 0 |
| :--- | :---: | :--- | :--- | :---: |
| Instructor | 0 | 0 | 0 | 0 |
| Other/No Rank | 0 | 0 | 0 | 0 |
| Total | 35 | 0 | 0 | 35 |

FULL-TIME LIBRARIAN:12 Month

| Rank | Tenured | Non Tenure |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Tenure Track | Track | Total |
| Full Professor | 4 | 0 | 0 | 4 |
| Associate Professor | 4 | 0 | 0 | 4 |
| Assistant Professor | 1 | 0 | 0 | 1 |
| Instructor | 0 | 0 | 6 | 6 |
| Other/No Rank | 0 | 0 | 0 | 0 |
| Total | 9 | 0 | 6 | 15 |

FULL-TIME FACULTY: 9 Month

| Rank | Tenured | Non Tenure |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Tenure Track | Track | Total |
| Full Professor | 88 | 0 | 0 | 88 |
| Associate Professor | 81 | 3 | 0 | 84 |
| Assistant Professor | 6 | 59 | 4 | 69 |
| Instructor | 0 | 1 | 247 | 248 |
| Other/No Rank | 0 | 0 | 0 | 0 |
| Total | 175 | 63 | 251 | 489 |

FULL-TIME STAFF:FT Unclass,FT Temporary Unclass, FT Class \& FT Temporary Class

| Rank | Tenured | Non Tenure |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Tenure Track | Track | Total |
| Full Professor | 0 | 0 | 0 | 0 |
| Associate Professor | 0 | 0 | 0 | 0 |
| Assistant Professor | 0 | 0 | 0 | 0 |
| Instructor | 0 | 0 | 0 | 0 |
| Other/No Rank | 0 | 0 | 678 | 678 |
| Total | 0 | 0 | 678 | 678 |

## EMPLOYEES BY ETHNIC GROUP

|  | White | Black | Hispanic | Asian/Pacific | American Indian/Alaskan | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Full Time Faculty:12 Month | 33 | 0 | 0 | 2 | 0 | 35 |
| Full Time Faculty: 9 Month | 418 | 27 | 14 | 29 | 1 | 489 |
| Full Time Librarian:12 Month | 14 | 0 | 1 | 0 | 0 | 15 |
| Full Time Faculty: 1 semester | 1 | 1 | 0 | 0 | 0 | 2 |
| Full Time Faculty:on LWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| Full Time Faculty: on LWP | 2 | 0 | 0 | 0 | 0 | 2 |
| Part Time Faculty :9 Month | 1 | 0 | 0 | 0 | 0 | 1 |
| Lecturers | 107 | 9 | 1 | 0 | 1 | 118 |
| Lab School Teachers | 14 | 1 | 0 | 0 | 0 | 15 |
| Full Time Unclassified Staff | 266 | 58 | 7 | 4 | 1 | 336 |
| Full Time Temporary Unclass St | 12 | 4 | 0 | 0 | 0 | 16 |
| Full Time Classified Staff | 235 | 81 | 8 | 1 | 1 | 326 |
| Part Time Unclassified Staff | 20 | 1 | 1 | 0 | 0 | 22 |
| Part Time Classified Staff | 3 | 0 | 0 | 0 | 0 | 3 |
| Graduate Assistants | 193 | 27 | 17 | 8 | 2 | 247 |
| Graduate Teacher Scholars | 0 | 1 | 0 | 0 | 0 | 1 |
| Resident Managers | 25 | 33 | 1 | 0 | 1 | 60 |
| Tutor Teachers | 7 | 14 | 0 | 0 | 0 | 21 |
| Community Music School | 2 | 0 | 0 | 0 | 0 | 2 |
| Classified Internmittent Empl | 7 | 3 | 0 | 0 | 0 | 10 |
| Unclassified Intermittent Empl | 31 | 6 | 1 | 0 | 0 | 38 |
| Adjunct Faculty | 2 | 0 | 0 | 0 | 0 | 2 |
| Total | 1393 | 266 | 51 | 44 | 7 | 1761 |

## EMPLOYEES BY TOP TEN PARISHES

| PARISH (personal_data.county) |  |
| :--- | :---: |
|  |  |
| Tangipahoa | 935 |
| Saint Tammany | 280 |
| Livingston | 163 |
| East Baton Rouge | 146 |
| Orleans | 41 |
| Jefferson | 37 |
| Ascension | 30 |
| Washington | 15 |
| Saint Charles | 13 |
| Saint Helena | 10 |
| Total Employees: | 1670 |
|  |  |
| EMPLOYEES BY AGE |  |
| Age Group | 9 |
| <=20: | 252 |
| $21-25:$ | 194 |
| 26-30: | 144 |
| $31-35:$ | 154 |
| $36-40:$ | 162 |
| $41-45:$ | 176 |
| $46-50:$ | 198 |
| $51-55:$ | 181 |
| $56-60:$ | 139 |
| $61-65:$ | 96 |
| $66-70:$ | 41 |
| $71-75:$ | 15 |
| >= 76: | 1761 |
| Total Employees: | 44 |
| Average Age |  |

