Total Salaries

4,129,055 26,452,466 942,127 31,000 104,524 -49,059 580,739 -66,394 14,286,318

EMPLOYEE STATUS	Number		
Active Employees:	1680		
Leave W/ Pay Employees:	0		
Leave No Pay Employees:	4		
Total:	1684		
FULL-TIME /PART-TIME	Number		
Full Time Employees:	1191		
Part Time Employees:	493		
Total:	1684		
TOTAL SALARIES BUDGETED FOR FY			
Full Time Employees:	\$57,081,969		
Part Time Employees:	\$3,282,374		
Total:	\$60,364,343		
	Number	Total	Avg Annual
EMPLOYEES BY CLASSIFICATION	Employees	FTE	Salary
Full Time Faculty:12 Month	36	36	114,696
Full Time Faculty:12 Month Full Time Faculty: 9 Month	36 463	36 463	114,696 57,133
-			
Full Time Faculty: 9 Month	463	463	57,133
Full Time Faculty: 9 Month Full Time Librarian:12 Month	463 17	463 17	57,133 55,419
Full Time Faculty: 9 Month Full Time Librarian:12 Month Full Time Faculty: 1 Semester	463 17 1	463 17 1	57,133 55,419 31,000
Full Time Faculty: 9 Month Full Time Librarian:12 Month Full Time Faculty: 1 Semester Full Time Faculty:on LWOP	463 17 1 2	463 17 1 1	57,133 55,419 31,000
Full Time Faculty: 9 Month Full Time Librarian:12 Month Full Time Faculty: 1 Semester Full Time Faculty:on LWOP Full Time Faculty:on LWP	463 17 1 2 0	463 17 1 1 0	57,133 55,419 31,000 104,524 -
Full Time Faculty: 9 Month Full Time Librarian:12 Month Full Time Faculty: 1 Semester Full Time Faculty:on LWOP Full Time Faculty:on LWP Part Time Faculty: 9 Month	463 17 1 2 0 4	463 17 1 1 0 1.29	57,133 55,419 31,000 104,524 - 12,265
Full Time Faculty: 9 Month Full Time Librarian:12 Month Full Time Faculty: 1 Semester Full Time Faculty:on LWOP Full Time Faculty:on LWP Part Time Faculty: 9 Month Lecturers	463 17 1 2 0 4 126	463 17 1 1 0 1.29 27.88	57,133 55,419 31,000 104,524 - 12,265
Full Time Faculty: 9 Month Full Time Librarian:12 Month Full Time Faculty: 1 Semester Full Time Faculty:on LWOP Full Time Faculty:on LWP Part Time Faculty: 9 Month Lecturers Librarians:Part Time	463 17 1 2 0 4 126 0	463 17 1 1 0 1.29 27.88 0	57,133 55,419 31,000 104,524 - 12,265 4,609 -

November 1, 2013

Full Time Temporary Unclass St	3	3	51,067	153,200	
Full Time Classified Staff	371	371	29,268	10,858,307	
Full Time Temp Classified Stf	1	1	31,200	31,200	
Part Time Unclassified Staff	16	8.69	30,014	480,220	
Part Time Classified Staff	3	1.5	8,005	24,014	
Graduate Assistants	227	112.25	6,112	1,387,470	
Teacher Aides	1	1	23,230	23,230	
Interns	0	0	-	-	
Resident Managers	51	24.5	1,056	19,000	
Tutor Teachers	19	5.91	15,116	287,208	
Community Music School	2	0.04	2,304	4,608	
Classified Intermittent Empl	7	4.43	18,391	128,735	
Unclassified Intermittent Empl	37	10.52	-	321,320	
Adjunct Faculty	2	2	-	-	
Staff on LWOP	2	2	4,148	4,148	

Total Employees 1,684

EMPLOYEE CITIZENSHIP
Native

Native/ Naturalized:	1613
Resident Alien:	38
Non Resident Aliens:	33
Total:	1684

Number

Number

EMPLOYEE GENDER

Male Employees:	673
Female Employees:	1011
Total:	1684

EMPLOYEE MIX	Number
New Employees since 7/1/2013:	463
Continuing Employees:	1221
Total:	1684

EMPLOYEES BY HIGHEST DEGREE

FULL-TIME FACULTY:12 Month

Rank	Doctorate	Specialist	Masters	Bachelor	Associate	None	Total
Full Professor	24	0	0	0	0	0	24
Associate Professor	10	0	0	0	0	0	10
Assistant Professor	0	0	0	0	0	0	0
Instructor	0	0	1	0	0	0	1
Other/No Rank	0	0	1	0	0	0	1
Total	34	0	2	0	0	0	36

FULL-TIME LIBRARIAN:12 Month

Rank	Doctorate	Specialist	Masters	Bachelor	Associate	None	Total
Full Professor	0	0	1	0	0	0	1
Associate Professor	1	0	9	0	0	0	10
Assistant Professor	2	0	3	0	0	0	5
Instructor	0	0	1	0	0	0	1
Other/No Rank	0	0	0	0	0	0	0
Total	3	0	14	0	0	0	17

FULL-TIME FACULTY: 9 Month

Rank	Doctorate	Specialist	Masters	Bachelor	Associate	None	Total
Full Professor	86	0	5	0	0	0	91
Associate Professor	97	1	7	0	0	0	105
Assistant Professor	47	0	9	0	0	0	56
Instructor	44	0	167	0	0	0	211
Other/No Rank	0	0	0	0	0	0	0
Total	274	1	188	0	0	0	463

FULL-TIME STAFF: FT Unclass., FT Temporary Unclass., FT Class. & FT Temporary Class.

Rank	Doctorate	Specialist	Masters	Bachelor	Associate	None	Total
Full Professor	0	0	0	0	0	0	0
Associate Professor	0	0	0	0	0	0	0
Assistant Professor	0	0	0	0	0	0	0
Instructor	0	0	0	0	0	0	0
Other/No Rank	12	0	140	203	15	286	656
Total	12	0	140	203	15	286	656

EMPLOYEES BY TENURE STATUS

FULL-TIME FACULTY:12 Month

Rank	Tenured	Tenure Track	Non Tenure Trk	Total
Full Professor	24	0	0	24
Associate Professor	10	0	0	10
Assistant Professor	0	0	0	0
Instructor	0	0	1	1
Other/No Rank	0	0	1	1
Total	34	0	2	36

FULL-TIME LIBRARIAN:12 Month

Rank	Tenured	Tenure Track	Non Tenure Trk	Total
Full Professor	1	0	0	1
Associate Professor	8	1	1	10
Assistant Professor	2	3	0	5
Instructor	0	0	1	1
Other/No Rank	0	0	0	0
Total	11	4	2	17

FULL-TIME FACULTY: 9 Month

Rank	Tenured	Tenure Track	Non Tenure Trk	Total
Full Professor	90	1	0	91
Associate Professor	105	0	0	105
Assistant Professor	8	45	3	56
Instructor	0	0	211	211
Other/No Rank	0	0	0	0
Total	203	46	214	463

FULL-TIME STAFF:FT Unclass,FT Temporary Unclass, FT Class & FT Temporary Class

Rank	Tenured	Tenure Track	Non Tenure Trk	Total
Full Professor	0	0	0	0
Associate Professor	0	0	0	0
Assistant Professor	0	0	0	0
Instructor	0	0	0	0
Other/No Rank	0	0	656	656
Total	0	0	656	656

EMPLOYEES BY ETHNIC GROUP

				Asian/	Am Indian	
	White	Black	Hispanic	Pacific	Alaskan	Total
Full Time Faculty:12 Month	35	0	0	1	0	36
Full Time Faculty: 9 Month	404	21	12	26	0	463
ull Time Librarian:12 Month	16	1	0	0	0	17
ull Time Faculty: 1 semester	1	0	0	0	0	1
	Full Time Faculty: 9 Month ull Time Librarian:12 Month	Full Time Faculty:12 Month35Full Time Faculty: 9 Month404ull Time Librarian:12 Month16	Full Time Faculty:12 Month350Full Time Faculty: 9 Month40421ull Time Librarian:12 Month161	Full Time Faculty:12 Month3500Full Time Faculty: 9 Month4042112ull Time Librarian:12 Month1610	WhiteBlackHispanicPacificFull Time Faculty:12 Month35001Full Time Faculty: 9 Month404211226ull Time Librarian:12 Month16100	WhiteBlackHispanicPacificAlaskanFull Time Faculty:12 Month350010Full Time Faculty: 9 Month4042112260ull Time Librarian:12 Month161000

Full Time Faculty:on LWOP	2	0	0	0	0	2
Full Time Faculty: on LWP	0	0	0	0	0	0
Part Time Faculty :9 Month	4	0	0	0	0	4
Lecturers	114	6	3	2	1	126
Lab School Teachers	11	1	0	0	0	12
Full Time Unclassified Staff	218	57	2	4	0	281
Full Time Temporary Unclass St	3	0	0	0	0	3
Full Time Classified Staff	264	101	3	2	1	371
Full Time Temporary Classified	0	0	0	1	0	1
Part Time Unclassified Staff	15	1	0	0	0	16
Part Time Classified Staff	3	0	0	0	0	3
Graduate Assistants	189	25	5	8	0	227
Graduate Teacher Scholars	0	1	0	0	0	1
Resident Managers	40	8	1	1	1	51
Tutor Teachers	8	11	0	0	0	19
Community Music School	2	0	0	0	0	2
Classified Internmittent Empl	5	2	0	0	0	7
Unclassified Intermittent Empl	32	3	1	1	0	37
Adjunct Faculty	2	0	0	0	0	2
Staff LWOP	1	1	0	0	0	2
Total	1369	239	27	46	3	1684

EMPLOYEES BY TOP TEN PARISHES	
PARISH (personal_data.county)	Total
Tangipahoa	957
Saint Tammany	235
East Baton Rouge	149
Livingston	139
Jefferson	38
Orleans	31

Ascension	24
Washington	16
Saint Helena	8
Iberville	6
Total Employees:	1603

EMPLOYEES BY AGE

Age Group	Number
<= 20:	16
21-25:	187
26-30:	168
31-35:	157
36-40:	163
41-45:	148
46-50:	192
51-55:	199
56-60:	187
61-65:	158
66-70:	70
71-75:	31
>= 76:	8
Total Employees:	1684
Average Age	44